

Message Text

UNCLASSIFIED

PAGE 01 TOKYO 15238 230833Z
ACTION EA-12

INFO OCT-01 ISO-00 EB-08 /021 W
-----082637 231357Z /45
R 230830Z AUG 78
FM AMEMBASSY TOKYO
TO USDOC WASHDC
INFO SECSTATE WASHDC 0609

UNCLAS TOKYO 15238

FOR GARNITZ/GOOTENBERG/ATKINS/CHAPMAN

E.O. 11652: NA
TAGS: BEXP, JA
SUBJECT: U.S. EXPORT DEVELOPMENT MISSIONS TO JAPAN:
ESTIMATED BUDGET-REPORT NO. 1.

1. SUMMARY: THE FIRST DRAFT OF A TENTATIVE OVERSEAS
BUDGET FOR SUBJECT MISSIONS FOLLOWS. THESE FIGURES
BASED ON ANTICIPATED REQUIREMENTS AND SOME ACTUAL
WORKING ESTIMATES - FIGURES WILL BE REFINED AND REVISED
AS ADVANCE WORK PROGRESSES. INDIVIDUAL ITEMIZED BUDGETS,
MISSION BY MISSION, WILL BE PROVIDED LATER AS MORE
SPECIFIC COST ESTIMATES DEVELOP OVER THE NEXT COUPLE
OF WEEKS. END SUMMARY.

2. ESTIMATED OVERSEAS EXPENSES:

GENERAL ADMINISTRATIVE/SUPPORT SERVICES TOTAL MISSION
PROJECT:

SECRETARIAL/INTERPRETER ASSISTANCE -----\$10,000.
TELEGRAMS/TELEPHONE/MISC SUPPLIES----- 3,000.
PRINTINGS (PUBLICITY BROCHURES, P.R. PCS.);
...MAILINGS ----- 10,000.
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GROUND TRANSP. (BUS, AIRPORT/HOTEL TRANSFERS;
...OTHER MISC GROUP TRANSFERS, RECEPTIONS,
...GENERAL MEETINGS)----- 3,000.

HOSPITALITY SUITE (MORAN)----- 4,000.

OFFICIALLY HOSTED RECEPTIONS TOKYO/OSAKA----- 5,000.

CONTINGENCY ----- 9,000.

.....SUB TOTAL ----- \$44,000.

INDIVIDUAL MISSION BUDGETS:
(TO BE ITEMIZED AS COST ESTIMATES DEVELOP
FURTHER DURING ADVANCE WORK)

INDUSTRY MISSIONS (5 X \$9,000 EA.)----- \$45,000.

SEMINAR MISSION (TOKYO/OSAKA)----- 15,000.

SPOKESPERSONS MISSION ----- 10,000.

..... SUB TOTAL ----- \$70,000.

TOTAL ESTIMATED OVERSEAS BUDGET: \$105,000.

3. THUS FAR INTO THE PROGRAM, HAVE OBTAINED WILLINGNESS
CONTRACTORS CONTACTED TO DATE TO DELAY ACTUAL BILLINGS
FOR SERVICES UNTIL OCTOBER 1. THEREFORE, BUDGET
AUTHORIZATIONS, BASED ON INFORMATION WHICH WILL FOLLOW
IN SUBSEQUENT CABLES SHOULD BE PREPARED FOR TRANSMITTAL
TO AMEMBASSY TOKYO IMMEDIATELY INTO THE BEGINNING OF
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THE NEW FISCAL YEAR.

MANSFIELD

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 23 aug 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978TOKYO15238
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D780344-1073
Format: TEL
From: TOKYO
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1978/newtext/t19780830/aaaaazfx.tel
Line Count: 97
Litigation Code IDs:
Litigation Codes:
Litigation History:
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Office: ACTION EA
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: n/a
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 29 mar 2005
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: N/A
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 1641780
Secure: OPEN
Status: NATIVE
Subject: U.S. EXPORT DEVELOPMENT MISSIONS TO JAPAN: ESTIMATED BUDGET-REPORT NO. 1.
TAGS: BEXP, JA
To: COM
Type: TE
vdkgvwkey: odb://SAS/SAS.dbo.SAS_Docs/ee28a45c-c288-dd11-92da-001cc4696bcc
Review Markings:
Sheryl P. Walter
Declassified/Released
US Department of State
EO Systematic Review
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